

A	B	C	D	E	F
1					
2			Whiteford Township		
3			Monroe County, Michigan		
4			Proposed Budget 2011 - 2012		
5			Expense		
6			Budgeted	Actual	Budgeted
7	Rd. Bond Retirement		2010-2011	2010-2011	2011-2012
8	Brown St.		\$ 70,500.00	\$ 67,289.40	\$ 100,000.00
9	Road Budget		\$ 135,000.00	\$ 299,101.08	\$ 22,000.00
10	Legislative		\$ 350,000.00	\$ 269,486.50	\$ 280,000.00
11	Professional Services		\$ 29,000.00	\$ 21,147.57	\$ 25,000.00
12	SSI		\$ 42,000.00	\$ 22,901.90	\$ 42,000.00
13	Supervisor		\$ 11,000.00	\$ 11,000.00	\$ 13,000.00
14	Road Advisor		\$ 40,000.00	\$ 21,778.40	\$ 27,000.00
15	Assessing		\$ 56,000.00	\$ 15,323.00	\$ 13,000.00
16	Elections		\$ 6,500.00	\$ 4,841.67	\$ 6,500.00
17	Clerk		\$ 28,000.00	\$ 30,077.17	\$ 32,000.00
18	Treasurer		\$ 40,000.00	\$ 37,930.49	\$ 40,000.00
19	Buildings and grounds		\$ 7,500.00	\$ 8,884.64	\$ 10,000.00
20	Insurance		\$ 53,000.00	\$ 40,816.00	\$ 53,000.00
21	Drains at large		\$ 5,000.00	\$ 14,000.00	\$ 9,000.00
22	Inspections		\$ 30,000.00	\$ 25,728.02	\$ 30,000.00
23	Planning and appeals		\$ 9,000.00	\$ 4,130.00	\$ 8,000.00
24	Street Lighting		\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
25	Special lighting		\$ 2,072.04	\$ 2,072.04	\$ 2,072.04
26	Fire protection				
27	Fire trucks		\$ 173,450.00	\$ 173,450.00	\$ 173,450.00
28	Ottawa lake		\$ 38,000.00	\$ 46,200.00	\$ 41,000.00
29	Whiteford center		\$ 38,000.00	\$ 42,000.00	\$ 41,000.00
30	Siren		\$ 4,000.00	\$ 2,602.61	\$ 4,000.00
31	Cemetery		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
32	Lawinforcement		\$ 19,000.00	\$ 17,539.40	\$ 21,000.00
33	Board of review		\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
34	Sewer #1		\$ 58,200.00	\$ 58,200.00	\$ 58,000.00
35	Pond		\$ 4,000.00		\$ 4,000.00
36	Lagoon		\$ 28,000.00	\$ 23,519.50	
37	Ottawa lake water				
38	Community well		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
39	USDA				
40	Building & Site expense		\$ 28,239.74	\$ 28,239.74	\$ 25,000.00
41	Park		\$ 80,000.00	\$ 78,028.36	\$ 50,000.00
42	Stabilization		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
43	Server and software		\$ 10,028.37	\$ 10,028.37	\$ 12,000.00
44		Total For Year	\$ 1,469,590.15	\$ 1,506,415.86	\$ 1,272,122.04